

Quarter Ending as on (31/3/, 30/6, 30/9, 31/12)

**Proforma of Questionnaire for the Master Management
Information System (MMIS)
(QUARTERLY REPORT)**

Name of CPSE: Hindustan Newsprint Limited

		(Rs. in crore / other units may be specified)	
1.	<u>Key Performance Indicators</u>	During the quarter(30.06.'07)	Consolidated upto the quarter(April to June 07)
	(a) Turnover	66.16	66.16
	(b) Profit/Loss(-) before interest, tax and depreciation	6.21	6.21
	(c) Profit/Loss(-) before interest and tax	3.06	3.06
	(d) Net Profit/Loss(-)	1.80	1.80
	(e) Targets set for the period(MT)	27600	27600
	(f) Production(MT)	27314	27314
	(g) Capacity utilization(%)	109.5	109.5
2.	<u>Purchase Preference</u>		
	(a) Whether the company has been identified for purchase preference support by the Ministry	Not applicable	No
	(b) If yes, the value of orders received due to purchase preference.	Not Applicable	Not Applicable
	(c) Percentage of orders received due to purchase preference to total orders received	Not Applicable	Not Applicable
3.	<u>Restructuring/Revival of CPSEs</u>		
	(a) (a) Whether the CPSE is registered with BIFR		No
	(b) (b) Whether the company has been referred to BRPSE		No
	(c) (c) If yes, whether any recommendation has been made by BRPSE, please specify		Not Applicable

	(d) Whether the restructuring/revival scheme has been approved by the Government		Not Applicable	
	(e) (e) If yes, give details of (i) Cash assistance (ii) Non-cash Assistance		Not Applicable	
4.	No. of employees following	30.06.'07	30.06.07	
	(a) CDA scales of pay:	Nil	Nil	
	(b) IDA scales of pay:	1006	1006	
	Total	1006	1006	
5.	Status of implementation of latest pay revision (please tick)		IDA	CDA (1986/1996)
			✓ 1987	Not Applicable
			✓ 1992	
			✓ 1997	
		(all implemented)		
6.	<u>Outstanding Dues</u>			
	(a) Amount of outstanding statutory dues	Nil	Nil	
	(b) Amount of wages/salary dues	Nil	Nil	
	(c) Period of arrears:			
7.	<u>VRS</u>			
	(a) No. of employees released under VRS	Nil	Nil	
	(b) Amount spent on VRS(Rs.)	NA	NA	
8.	<u>Board Level Vacancies</u>	Sanctioned	In Position	Vacant
	(a) Number of posts:	12	8	4
	(b) Full time			
	i. MD	One	One	Nil
	ii. Functional Director	Nil	Nil	Nil
	(c) Part-time non-official	3	2	1